

Attachment 2

2022-23 PASS SALES								
	CAPACITY	SALES	FREE	REMAINING SEATS	% FULL			
REED	420	250	5	170	59.52%			
Blue AM Pass	84	24	0	60	28.57%			
Blue PM Pass	84	50	0	34	59.52%			
Green AM Pass (AM ONLY)	84	44	0	40	52.38%			
Red AM Pass	84	61	2	23	72.62%			
Red PM Pass	84	71	3	13	84.52%			
BEL AIRE	420	297	20	103	70.71%			
Magenta AM Pass	84	69	7	8	82.14%			
Magenta PM Pass	84	91	10	-17	108.33%			
Aqua PM Pass (PM ONLY)	84	27	0	57	32.14%			
Brown AM Pass	84	48	2	36	57.14%			
Brown PM Pass	84	62	1	21	73.81%			
DEL MAR	372	271	22	79	72.85%			
Lime AM Pass	62	54	1	8	87.10%			
Lime PM Pass	62	62	1	0	100.00%			
Orange AM Pass	62	36	3	26	58.06%			
Orange PM Pass	62	32	3	30	51.61%			
Purple AM Pass	62	27	7	28	43.55%			
Purple PM Pass	62	60	7	2	96.77%			
RUSD TOTAL	1212	818	47	352	67.70%			
COVE ELEMENTARY	Paid	Free	Total					
Gold Cove AM Pass	0	10						
Gold Cove PM Pass	6	12						
COVE TOTAL	6	16	22					
SALES COMPARISON BY YEAR -	2022-23	2021-22	2020-21	2019-20 (COVID)	2018-19 (full year)	2017-18 (full year)	2016-17 (full year)	
Reed	250	215	COVID	282	345	357	357	
Bel Aire	297	293	COVID	505	509	510	573	
Del Mar	271	305	COVID	484	484	449	445	
RUSD	818	813	COVID	1271	1338	1316	1375	