

# EXHIBIT 1

<b>2021-22 PASS SALES</b>					
	<b>CAPACITY</b>	<b>SALES</b>	<b>FREE</b>	<b>REMAINING SEATS</b>	<b>% FULL</b>
<b>REED</b>	<b>504</b>	<b>183</b>	<b>0</b>	<b>321</b>	<b>36.31%</b>
Blue AM Pass	84	21		63	25.00%
Blue PM Pass	84	18		66	21.43%
Green AM Pass	84	38		46	45.24%
Green PM Pass	84	35		49	41.67%
Red AM Pass	84	28		56	33.33%
Red PM Pass	84	43		41	51.19%
<b>BEL AIRE</b>	<b>756</b>	<b>275</b>	<b>20</b>	<b>461</b>	<b>36.38%</b>
Pink AM Pass	84	27		57	32.14%
Pink PM Pass	84	41		43	48.81%
Magenta AM Pass	84	16	9	59	19.05%
Magenta PM Pass	84	32	9	43	38.10%
Aqua AM Pass	84	27		57	32.14%
Aqua PM Pass	84	33		51	39.29%
Brown AM Pass	84	18		66	21.43%
Brown PM Pass	84	47	1	36	55.95%
Teal AM Pass	84	34	1	49	40.48%
<b>DEL MAR</b>	<b>558</b>	<b>272</b>	<b>12</b>	<b>274</b>	<b>48.75%</b>
Lime AM Pass	62	40		22	64.52%
Lime PM Pass	62	31		31	50.00%
Gray AM Pass	62	30		32	48.39%
Gray PM Pass	62	34		28	54.84%
Orange AM Pass	62	30		32	48.39%
Orange PM Pass	62	31		31	50.00%
Purple AM Pass	62	32	6	24	51.61%
Purple PM Pass	62	17		45	27.42%
Indigo PM Pass	62	27	6	29	43.55%
<b>RUSD TOTAL</b>	<b>1818</b>	<b>730</b>	<b>32</b>	<b>1056</b>	<b>40.48%</b>
<b>COVE ELEMENTARY</b>	<b>108</b>				
Gold Cove AM Pass	54	1			
Gold Cove PM Pass	54	1			

<b>COVE TOTAL</b>		<b>2</b>			
<b>TOTAL RUSD AND COVE ANNUAL</b>					
	<b>732</b>				
<b>REPLACEMENT AND DAY PASSES</b>					
Playdate					
Cove 10 Packs					
Replacement Passes					
<b>SALES COMPARISON BY YEAR - RUSD ONLY</b>	<b>2019-20 (COVID)</b>	<b>2018-19 (full year)</b>	<b>2017-18 (full year)</b>	<b>2016-17 (full year)</b>	
<b>Reed</b>	<b>282</b>	<b>345</b>	<b>357</b>	<b>357</b>	
<b>Bel Aire</b>	<b>505</b>	<b>509</b>	<b>510</b>	<b>573</b>	
<b>Del Mar</b>	<b>484</b>	<b>484</b>	<b>449</b>	<b>445</b>	
<b>RUSD</b>	<b>1271</b>	<b>1338</b>	<b>1316</b>	<b>1375</b>	