



**TOWN OF TIBURON**  
1505 Tiburon Boulevard  
Tiburon, CA 94920

Town Council Meeting  
November 2, 2016  
Agenda Item: *AI-4*

## STAFF REPORT

**To:** Mayor and Members of the Town Council  
**From:** Office of the Director of Public Works  
**Subject:** Recommendation to Approve Additional Funding for Curb Ramps on Tiburon Blvd  
**Reviewed By:** *uc.*

### BACKGROUND

There are numerous Tiburon General Plan policies supporting robust pedestrian facilities for all users. Policy C-8 specifically states, "The Town shall remove barriers, where feasible, to allow people of all abilities to move freely and efficiently throughout the Planning Area, with the highest priority given to areas that are near Downtown or in other flat areas."

Caltrans is developing a project to address ADA deficiencies on certain locations along 131 in Marin County. The project is funded by Caltrans for the locations within the State ROW. Caltrans has asked if we want to include additional locations outside of the State ROW in the project. The additional work at these locations would be coordinated by Caltrans, but be funded by the Town.

About 7 locations lie outside state ROW in Tiburon, between Mar West and Main Street. One of these is the corner of Juanita and Tiburon Blvd near the New Morning Café and is part of another project Council is considering this evening. The other six ramps are at the following locations and depicted in the attached maps:

- 1D – Tiburon Blvd and Mar West
- 1E – Tiburon Blvd and Mar West
- 3A – 1680 Tiburon Blvd
- 5A – Tiburon Blvd and Main Street
- 5D – Tiburon Blvd and Main Street
- 5E – Tiburon Blvd and Main Street

Caltrans estimates the cost of this work at \$140,000 which includes:

- PS&E (Design Support) - \$22,500
- Row Support- \$0
- Row Capital- \$0
- Construction Support - \$22,500
- Construction Capital Cost-\$95,000

## ANALYSIS

Three of these ramps are large and difficult. The construction estimate is reasonable based on recent work done along Tiburon Blvd. Staff believes that a consultant designer would need to charge more to design the project. Caltrans has some economy of scale in completing the work as the contract will include 20 to 40 ramps along 131 and 101. Further, any designer hired by the Town would need to add the work required to get a permit from Caltrans.

Staff recommends directing Caltrans to include the Town portion of the work in their larger project, as we believe it will be the most efficient way to complete the work.

If Council approves and funds this project, Caltrans will draft a cooperative agreement to capture the cost sharing for our review.

## FINANCIAL IMPACT

The FY 2016/17 CIP included \$20,000 for curb ramps and sidewalks. The additional \$120,000 would come from the Gas Tax Reserve Fund.

Staff notes that there is another project being considered by Council today (New Morning Cafe) that would utilize \$32,680 from the Gas Tax Reserve Fund. If both of these are funded, staff estimates the balance in the Gas Tax Reserve Fund as of 6/30/17 would be approximately \$1.05M.

## RECOMMENDATION

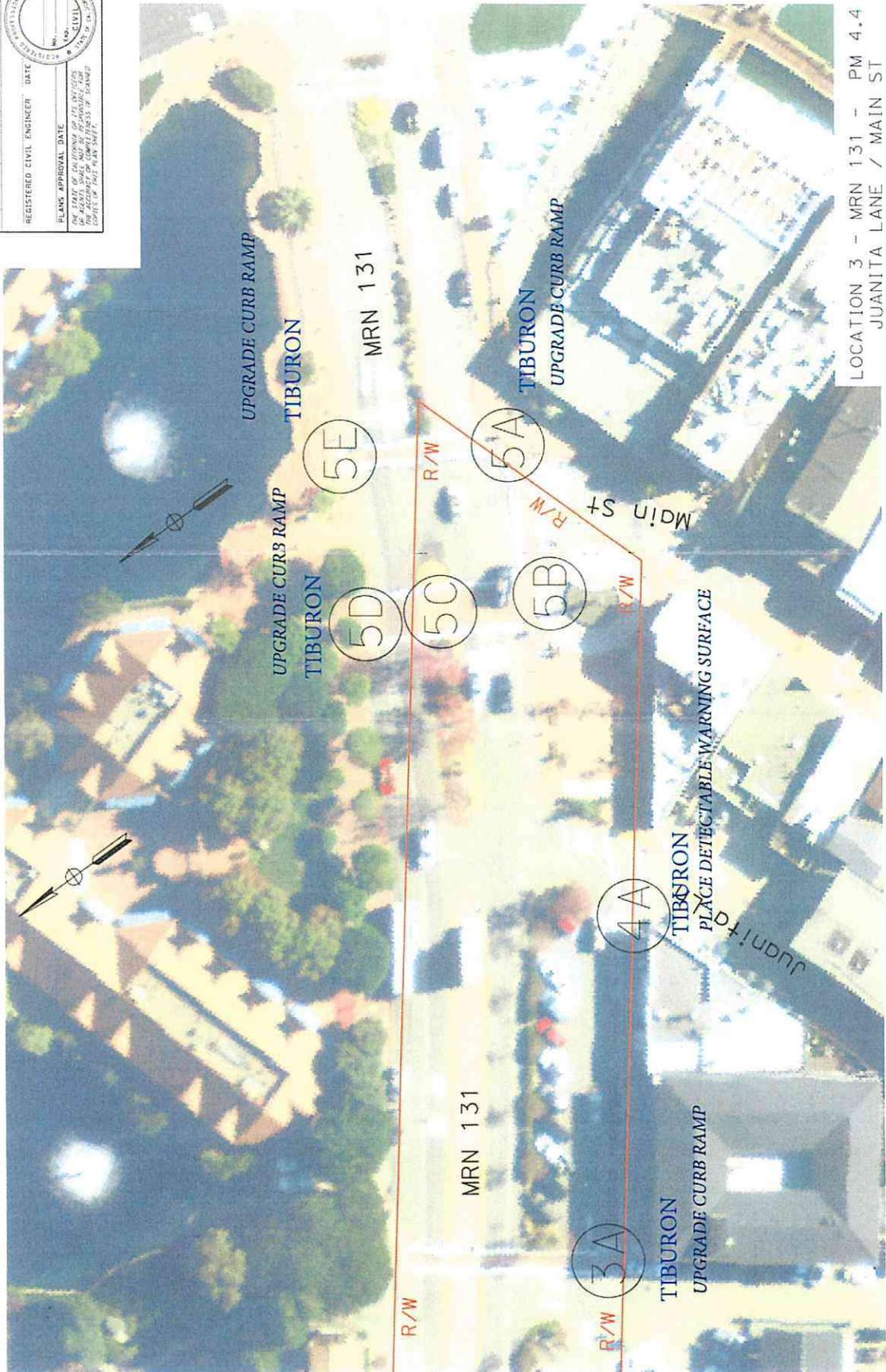
Staff recommends that the Town Council:

1. Approve additional funding in the amount of \$120,000 from Gas Tax for curb ramp upgrades.
2. Allow the Town manger to execute the cost sharing agreement with Caltrans once finalized.

Exhibits: Maps showing locations of curb ramps

Prepared by: Patrick Barnes, Director of Public Works

DIST COUNTY ROUTE POINT MILES SHEET TOTAL  
 04 MRN 131 4.0/4.4  
 REGISTERED CIVIL ENGINEER DATE  
 PLANS APPROVAL DATE  
 IN ALL CASES THESE PLANS ARE FOR INFORMATION ONLY AND ARE NOT TO BE USED FOR CONSTRUCTION WITHOUT THE APPROVAL OF THE ENGINEER OF RECORD. THE ENGINEER OF RECORD SHALL BE RESPONSIBLE FOR THE ACCURACY OF THE INFORMATION PROVIDED.



LOCATION 3 - MRN 131 - PM 4.4  
 JUANITA LANE / MAIN ST  
 NO SCALE

STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION	FUNCTIONAL SUPERVISOR	MARWICK CHEUNG	CHECKED BY	DATE REVISION
DESIGNED BY	REVISION	DATE	REVISION	DATE

