

TOWN OF TIBURON

TOWN COUNCIL - STAFF RETREAT

SPECIAL TOWN COUNCIL MEETING

April 1, 2016, 8:30 a.m. to 12:30 p.m.

Servino Ristorante ▪ 9 Main Street, Tiburon CA 94920

AGENDA*

APPROX. TIME	COFFEE & PASTRIES – 8:00 AM	
8:30		Call to Order and Roll Call Mayor Tollini
8:30	1.	Oral Communications Mayor Tollini
8:35	2.	Introduction and Review of Agenda Mayor Tollini Town Manager Chanis
8:45	3.	Brief Review of Prior Year Projects and Activities Town Manager Chanis
9:00	4.	Review of Budget Reserves and Budget Committee Recommendations Admin Svcs Director Bigall Town Manager Chanis
9:30 – 10:00 [short break]	5.	Future Priority Setting Process 1. How do we prioritize projects, programs and policies? 2. How do we prioritize spending <u>outside</u> the regular operating budget (i.e. handle unbudgeted items as they arise)? Mayor Tollini Town Manager Chanis
10:15 – 12:15		Project Review: What projects, programs and policies does the Council most wish to accomplish, commence, or continue over the next year? 1. Review of projects in process 2. Review of priority projects, programs and policies in the coming year (+ any new items) Town Council Staff
12:15	6.	Closing Comments -- How are we doing? How can we do better? Town Council
ADJOURN – 12:30 PM		

*All times on agenda, and order of items on agenda, are approximate and subject to change.